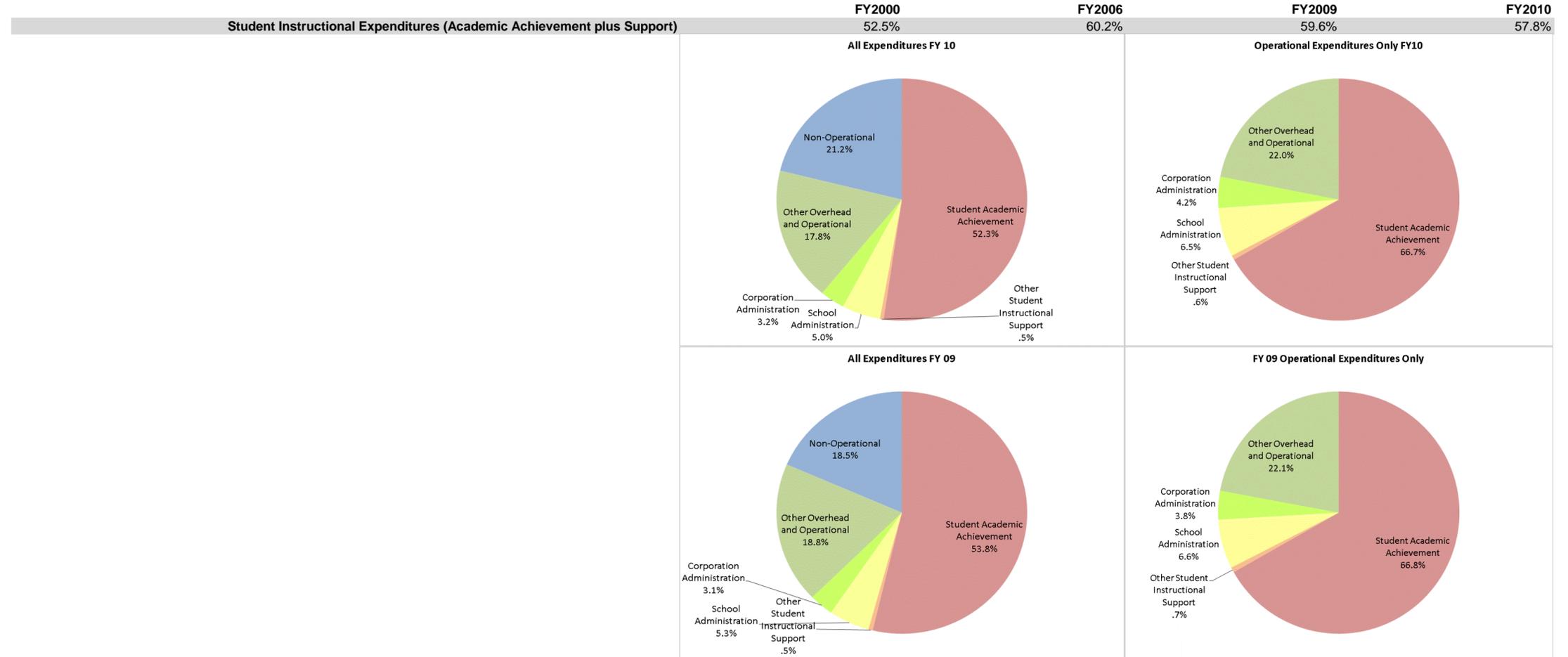


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greenwood Community Sch Corp (4245)**

Greenwood Community Sch Corp (4245)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,016,971	48.0%	\$17,842,623	54.9%	\$18,548,001	53.8%	\$19,370,514	52.3%
Student Instructional Support	\$1,305,100	4.5%	\$1,709,419	5.3%	\$2,007,387	5.8%	\$2,015,938	5.4%
Overhead and Operational	\$5,109,729	17.5%	\$6,732,074	20.7%	\$7,563,917	21.9%	\$7,789,831	21.0%
Nonoperational	\$8,747,412	30.0%	\$6,192,516	19.1%	\$6,383,113	18.5%	\$7,834,075	21.2%
Grand Total	\$29,179,211		\$32,476,632		\$34,502,417		\$37,010,358	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greenwood Community Sch Corp (4245)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$236,064	\$389,623			65%
	11100 Regular Programs; Elementary	\$4,198,470	\$4,892,128	\$7,157,100	\$6,970,626	66%	42%	-3%
	11200 Regular Programs; Middle/Junior High	\$2,002,999	\$2,350,114	\$3,337,217	\$3,419,234	71%	45%	2%
	11300 Regular Programs; High School	\$3,052,596	\$3,516,268	\$4,572,778	\$4,268,596	40%	21%	-7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$39,503	\$109,587	\$295,441		> 500%	170%
	11590 Other Vocational Education Programs	\$14,692	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$18,704	\$109	-\$2,616	\$1,238	-93%	> 500%	
	12110 Gifted And Talented; Gifted and Talented	\$61,014	\$69,551	\$30,984	\$28,001	-54%	-60%	-10%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$43,971	\$41,045			-7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$695,979	\$1,350,088	\$1,746,183	\$1,719,267	147%	27%	-2%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$424			
	12350 Physical Impairment; Homebound	\$9,511	\$1,625	\$5,048	\$5,213	-45%	221%	3%
	12510 Culturally Different; Communication Disorders	\$1,050	\$15,038	\$37,961	\$26,429	> 500%	76%	-30%
	12520 Culturally Different; Compensatory	\$32,254	\$0	\$9,660	\$0	-100%		-100%
	12610 Learning Disability	\$0	\$0	\$0	\$47,328			
	12710 Equal Opportunity At Risk	\$90,298	\$164,785	\$276,448	\$301,279	234%	83%	9%
	12810 Special Education Preschool	\$61,875	\$115,500	\$45,375	\$116,625	88%	1%	157%
	12900 Other Special Programs	\$19,321	\$27,987	\$18,072	\$185,991	> 500%	> 500%	> 500%
	14300 Summer School Programs; High School	\$56,575	\$8,800	\$23,701	\$14,935	-74%	70%	-37%
	16100 Remediation Testing	\$32,307	\$41,216	\$18,086	\$17,958	-44%	-56%	-1%
	16200 Preventive Remediation	\$66,562	\$63,372	\$63,881	\$362,034	444%	471%	467%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$205,198	\$299,899	\$185,865	\$374,289	82%	25%	101%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$524,420	\$352,215	\$178,889	\$117,200	-78%	-67%	-34%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$6,956	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$1,552	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$53,267	\$0	\$10,536	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$147	\$17,445	\$25,617	\$61,393	> 500%	252%	140%
	22130 Improvement of Instruction; Instructional Staff Training	\$10,070	\$108,997	\$64,918	\$100,028	> 500%	-8%	54%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$455	\$0	\$300		-34%	
	22220 Library/Media Services; School Library	\$105,844	\$71,912	\$61,570	\$47,626	-55%	-34%	-23%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$122,588			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$0	\$650			
	22400 Academic Student Assessment	\$0	\$0	\$0	\$18,700			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$288,146	\$326,894	\$289,551	\$316,453	10%	-3%	9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$29,226	\$15,691	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$469,511	\$674,402	\$0	\$0			
Student Academic Achievement Total		\$12,100,035	\$14,530,952	\$18,548,001	\$19,370,514	60%	33%	4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$3,644	\$0	\$0	\$0	-100%		
	21240 Guidance Services; Information Services	\$371	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$100,987	\$120,912	\$182,974	\$165,072	63%	37%	-10%
	21390 Health Services; Other Health Services	\$3,128	\$3,958	\$4,476	\$6,837	119%	73%	53%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$760	\$67			-91%
	24100 Office of The Principal	\$991,610	\$1,239,852	\$1,819,177	\$1,843,962	86%	49%	1%
Student Instructional Support Total		\$1,099,740	\$1,364,723	\$2,007,387	\$2,015,938	83%	48%	0%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$28,969	\$18,434	\$27,063	\$44,672	54%	142%	65%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$3,973	\$4,894			23%
	23190 Board of Education; Other Governing Body Services	\$13,050	\$14,750	\$17,886	\$17,896	37%	21%	0%
	23210 Executive Administration; Office of The Superintendent	\$465,923	\$606,560	\$934,110	\$921,992	98%	52%	-1%
	23220 Executive Administration; Community Relations	\$31,920	\$25,936	\$16,626	\$10,462	-67%	-60%	-37%
	23290 Executive Administration; Other Executive Administration Services	\$54,714	\$49,119	\$48,608	\$50,917	-7%	4%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$7,614	\$5,900	\$27	\$0	-100%	-100%	-100%
	25193 Other Fiscal Services; Printed Forms	\$2,134	\$2,005	\$870	\$1,734	-19%	-14%	99%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$853	\$1,256			47%
	25199 Other Fiscal Services; Other	\$0	\$5,030	\$17,944	\$17,371		245%	-3%
	25400 Planning, Research, Development and Evaluation	\$1,360	\$3,303	\$7,542	\$9,793	> 500%	196%	30%
	25750 Personnel Services; Health Services	\$0	\$0	\$1,157	\$534			-54%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$104,002			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$0	\$150			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greenwood Community Sch Corp (4245)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25940 Settlements	\$3,000	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,777,502	\$2,120,087	\$2,868,891	\$2,954,366	66%	39%	3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$363,406	\$555,297	\$608,847	\$617,973	70%	11%	1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,880	\$255	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$10,830	\$3,600	\$400	\$900	-92%	-75%	125%
	26700 Operation and Maintenance of Plant Services; Insurance	\$116,953	\$268,182	\$137,679	\$132,849	14%	-50%	-4%
	27010 Student Transportation; Service Area Direction	\$80,122	\$85,694	\$180,193	\$161,712	102%	89%	-10%
	27100 Student Transportation; Vehicle Operation	\$403,990	\$480,530	\$620,305	\$592,362	47%	23%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$228,027	\$295,519	\$405,076	\$438,647	92%	48%	8%
	27400 Student Transportation; Purchase of School Buses	\$129,142	\$304,318	\$348,710	\$348,746	170%	15%	0%
	27500 Student Transportation; Insurance on Buses	\$16,496	\$40,554	\$30,005	\$28,831	75%	-29%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$72,455	\$28,880	\$36,111	\$41,398	-43%	43%	15%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$55,626	\$55,323			-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$400,254	\$526,052	\$691,927	\$739,648	85%	41%	7%
	31400 Food Services Operations; Food Purchases	\$439,351	\$552,118	\$502,755	\$491,037	12%	-11%	-2%
	31900 Other Food Services	\$43,520	\$66,738	\$733	\$365	-99%	-99%	-50%
Overhead and Operational Total		\$4,692,611	\$6,058,860	\$7,563,917	\$7,789,831	66%	29%	3%
Nonoperational								
	33400 Athletic Coaches	\$0	\$0	\$270,296	\$309,319			14%
	33500 Welfare Activities Services	\$3,833	\$2,676	\$1,465	\$377	-90%	-86%	-74%
	33990 Other Community Services; Other	\$0	\$0	\$4,751	\$12,964			173%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$23,971	\$21,976	\$173,385	\$96,657	303%	340%	-44%
	43000 Facilities Acquisition and Construction; Professional Services	\$44,291	\$161,370	\$54,700	\$59,943	35%	-63%	10%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,800	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$4,639,099	\$967,543	\$1,138,071	\$2,520,139	-46%	160%	121%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$160,240	\$2,444	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$59,368	\$131,831	\$112,167	\$61,199	3%	-54%	-45%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$24,879	\$21,911	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$771,626	\$525,923	\$706,996	\$950,210	23%	81%	34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,840	\$104,913	\$52,992	\$25,164	156%	-76%	-53%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$680,000	\$500,000	\$520,000		-24%	4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$191,704	\$88,925	\$79,801	\$17,381	-91%	-80%	-78%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$274,959	\$134,448	\$114,017		-59%	-15%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,977,000	\$3,050,250	\$3,150,598	\$3,145,706	6%	3%	0%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,000	\$1,000			0%
Nonoperational Total		\$8,747,412	\$6,192,516	\$6,383,113	\$7,834,075	-10%	27%	23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$180,344	\$202,268	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,024,054	\$1,236,489	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,332,105	\$2,595,969	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,911	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$294,856	\$0	\$0			
Prorated By Fund Total		\$2,539,414	\$4,329,582	\$0	\$0			